

CITY OF ALBUQUERQUE DEPARTMENT OF FAMILY & COMMUNITY SERVICES

2021 HUD DRAFT ACTION PLAN

PUBLIC HEARING

Wednesday, February 3, 2021

AGENDA

- Welcome
- What is the Action Plan?
- 2020 CARES Funds
- 2021 Action Plan Funding
- Questions

OVERVIEW



IN 2021 THE CITY OF ALBUQUERQUE EXPECTS TO RECEIVE OVER **\$7.0 MILLION IN GRANT ENTITLEMENT FUNDS** FROM THE US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD).



THE CITY, ALONG WITH ITS LOCAL PARTNERS, USES THESE **FUNDS TO IMPLEMENT** A WIDE RANGE OF PROJECTS AND ACTIVITIES FOR

LOW TO MODERATE INCOME CITY RESIDENTS AND INDIVIDUALS EXPERIENCING HOMELESSNESS.



PROJECTS INCLUDE:

- PUBLIC FACILITY IMPROVEMENTS
- AFFORDABLE HOUSING ASSISTANCE & DEVELOPMENT
- PUBLIC SERVICES, SUCH AS SENIOR MEALS AND DENTAL PROGRAMS
- HOMELESS INTERVENTION

ACTION PLAN

- Serves as the COA grant application to HUD for federal funds
- Submitted annually; 45 days prior to the beginning of the Program Year (Pending Congress's Allocation of funds)
 - *Current Action Plan is for Program year 2021*
- Expected resources:
 - *Community Development Block Grant (CDBG)*
 - To provide decent housing, a suitable living environment, expand economic opportunities for low to moderate-income people.
 - HOME Investment Partnerships Funds (HOME)
 - For affordable housing for low-income households
 - *Emergency Solutions Grant (ESG)*
 - For homelessness intervention and Rapid rehousing
 - *COA General Funds (GF)*
 - *Workforce Housing Trust Funds (WHTF)*
- Includes projects, goals and objectives, priority needs, planned activities and population to be served

REQUIREMENTS

- In order to receive the federal funds associated with the Action Plan, the City must do the following:
 1. *Complete and submit a 5-year Consolidated Plan, which the Action Plan falls under*
 - current Consolidated Plan is for July 1, 2018 – June 30, 2023
 2. *Complete and submit an annual Action Plan based upon goals from the current Consolidated Plan*
 3. *The Action Plan must indicate the amount of federal funds the City expects to receive from HUD*
 4. *The Action Plan must specify how the City expects to effectively spend those funds*
 - programs and services provided
 5. *The City must demonstrate that it engaged in a “public process”; whereby the Action Plan is presented to the public and the public has opportunity and time to comment*
 - 30-day public comment period

CARES ACT

Coronavirus Aid, Relief & Economic Security Funds

- Allocated to the City in Program Year 2020 by HUD to be used to prevent, prepare for and respond to COVID-19

FUNDING SOURCE	TOTAL CV FUNDING	ACTIVITIES/PROJECTS	AMOUNT OF FUNDING PER ACTIVITY
CDBG-CV (Round 1 CARES funds)	\$ 2,678,828	Eviction Prevention	\$ 1,000,000
		Foreclosure Prevention	\$ 500,000
		Public Facilities	\$ 643,063
		Administration	\$ 535,765
CDBG-CV (Round 3 CARES funds)	\$ 3,269,040	Has not yet been allocated to activities	
ESG-CV (Round 1 & 2 combined CARES Funds)	\$ \$8,023,462	Street Outreach	\$ 1,672,040
		Rapid Re-Housing	\$ 500,000
		Emergency Shelter	\$ 4,802,196
		Homeless Management Information System (HMIS)	\$ 249,226
		Administration	\$ 800,000



2021

ACTION PLAN

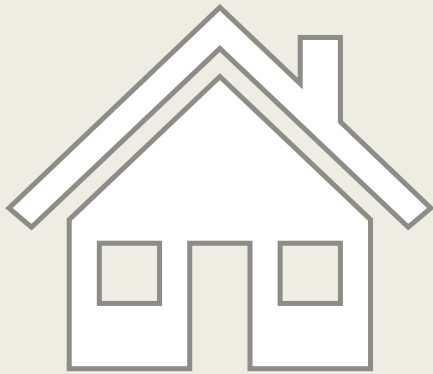


ANTICIPATED PY 2021 FUNDS

CDBG	HOME	ESG	Other Funds
Entitlement: \$4,553,066.00 Program Income: \$315,000.00	Entitlement: \$2,051,595.00 Program Income: \$300,000.00 City Match (General Funds): \$0 (waived due to cv) Prior Years Funds: \$1,021,033.00	Entitlement: \$395,622.00 Prior Years Funding: \$44,459.92 City Match (General Funds): \$440,081.92	City General Funds: \$3,050,286.00 WFHTF: \$2,710,116.00 Continuum of Care: \$5.1 Million



2021 PLANNED HOUSING PROJECTS



HOUSING

Overall Strategies

INCREASE AFFORDABLE HOUSING
OPTIONS IN HIGH OPPORTUNITY
AREAS

INCREASE THE PERCENTAGE OF
AFFORDABLE, ACCESSIBLE UNITS IN
NEW HOUSING DEVELOPMENTS

INCREASE HOUSING AVAILABLE TO
THE CITY'S MOST VULNERABLE
RESIDENTS

REHABILITATION AND/OR
PRESERVATION OF EXISTING UNITS

MULTI-FAMILY

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Tenant Based Rental Assistance (TBRA)	Enlace	HOME	\$ 536,372.55
Affordable Housing Development at Cibola Loop Property	TBD	HOME	\$ 1,207,483.21
		HOME Program Income	\$ 300,000.00
		Prior Years HOME	\$ 1,021,033.00
		WHTF	\$ 2,710,116.00

SINGLE FAMILY

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Affordable Housing Preservation – Energy Efficiency	Prosperity Works	CDBG	\$ 100,000.00
Homeownership Assistance / Mortgage Reduction Assistance	Homewise	CDBG	\$ 1,000,000.00

CHDO OPERATING

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
CHDO Operating (Community Housing Development Organizations)	Sawmill Community Land Trust; Greater Abq Housing Partnership	HOME	\$ 102,579.74

FAIR HOUSING

Project Name	Agency	Funds	Amount of Funding
Fair Housing Education and Training	COA (City-wide) Office of Civil Rights	City General Funds	\$10,000.00
Landlord/Tenant Hotline	New Mexico Legal Aid (City-wide)	City General Funds	\$75,000.00



2021 PLANNED PUBLIC FACILITIES PROJECTS

PUBLIC FACILITIES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Barela's Park Improvements	COA Parks & Recreation Department	CDBG	\$ 1,350,000.00
Renovation	Hopeworks	CDBG	\$ 638,468.80
		CDBG Program Income	\$ 317,904.46



2021 PLANNED PUBLIC SERVICES PROJECTS

PUBLIC SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Senior Meals Program	COA Department of Senior Affairs	CDBG	\$ 119,300.00
Childcare for Homeless Families	CLN Kids	CDBG	\$ 35,838.00
		General Funds	\$ 20,000.00
Emergency Motel Voucher Program	AHCH Hopeworks Barrett Foundation First Nations	CDBG	\$ 169,086.00
		General Funds	\$ 56,180.00
Dental Services for Homeless and Near Homeless Populations	AHCH	CDBG	\$ 229,760.00
		General Funds	\$ 67,400.00



2021 PLANNED HOMELESS INTERVENTION PROJECTS

EMERGENCY SHELTER SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Westside Emergency Housing Center	Heading Home	ESG	\$ 121,643.00
		ESG MATCH	\$ 163,740.00
		General Funds	\$ 2,727,450.00
Emergency Shelter Services for Women and Children	Barrett Foundation	ESG	\$ 49,680.82
		ESG MATCH	\$ 4,990.82
		General Fund	\$ 30,256.00
Emergency Shelter for Men/ABQ Opportunity Center	Heading Home	ESG	\$ 48,590.82
		ESG MATCH	\$ 191,380.82
		General Funds	\$ 39,000.00

OTHER HOMELESS HOUSING SERVICES

PROJECT	AGENCY	FUNDING SOURCE	AMOUNT OF FUNDING
Rapid Re-Housing	Barrett Foundation	ESG	\$ 129,675.96
		ESG MATCH	\$ 2,826.00
Homeless Management Information System (HMIS)	NM Coalition to End Homelessness	ESG	\$ 62,797.78
		ESG MATCH	\$ 49,450.74
		General Fund	\$ 25,000.00

COMMENT PERIOD

2/4/2021 – 3/5/2021

Written comments regarding the 2021 DRAFT
Action Plan may be submitted to:

Monica Montoya at mtmontoya@cabq.gov

or by mail to:

The Department of Family & Community
Services, Attn: Monica Montoya, P.O. Box
1293, Albuquerque, New Mexico 87103

THE 2021 DRAFT ACTION
PLAN MAY BE REVIEWED
ONLINE AT
WWW.CABQ.GOV/FAMILY
BEGINNING THURSDAY,
FEBRUARY 4, 2021

***Thank
You***